

BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2024 - June 30, 2025

SCHOOL SITE:
ACCOUNT NAME & PROJECT:

780 Vanguard	7
967 PARKING/TRAFFIC FINES - DA	1

Please	check one:
Х	NEW
	REVISED

REVENUE				
Fiscal Year	Deposits		Estimated Amount	
2024-2025	PARKING/TRAFFIC CITATIONS	\$	500.00	
		_		
	Go to Page 2 if more rows/cells are needed			
	Total from Page 2	\$	100	
	Total Revenue	\$	500.00	

	EXPENDITURES			
Fiscal Year	Expenses		Estimated Amount	
2024-2025	YEAR END CLEAR TO FUND 11	\$	400.0	
2024-2025	GENERAL SUPPLIES, PARTS & EQUIPMENT FOR CITATIONS	\$	50.0	
2024-2025	REFUNDS & REIMBURSEMENTS	\$	50.0	
	Go to Page 2 if more rows/cells are needed	\$	540	
	Total From Page 2 Total Expenditures	\$	500.0	

Beginning Fund Balance	\$	(A1) From Report**
Revenue	\$ 500.00	_(A2)
Expenditures	\$ 500.00	_(B1)
Ending Fund Balance	\$	_(B2) (A1+A2-B1=B2)
		_ (02) (71742-01-0.

** Report in iAccounting (Sylogist): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

Sponsor's Signature

X Multiple Report Signature

Activity Fund Custodian's Signature

//-//-24
Date